School District of Menomonee Falls

Working Draft of the 10-Year Capital Improvement Project (CIP) Plan

Board Approved 12/9/2024

	2023/2024		**Expected Cost**	**Capital Project Budget**	**Difference**	**Additional Information**	
234	NMS ROOFING	REPLACE ROOF SECTION #25A	$260,000				
234	NMS ROOFING	REPLACE ROOF SECTION #4C	$20,000				
234	NMS ROOFING	REPLACE ROOF SECTION #11 & 16	$220,000				
234	NMS PA SYSTEM	REPLACE PA SYSTEM	$35,000				
234	NMS CONCRETE	REPLACE TWO EXTERIOR STAIRWELLS	$60,000				
801	SL,VV, BF	IT CLOSET AC UNITS	$30,280				
125	VV LANDSCAPING	FRONT OF SCHOOL DRAINAGE WORK	$50,000				
		2023/2024 BUDGET $675,000	**$675,280**	$675,280	$0		
	2024/2025						
234	NMS ROOFING	REPLACE ROOF SECTIONS #3, 5, 25B, 34, and 35	$333,233				
234	NMS ROOFING	REPLACE ROOF SECTION #32 & 38	$85,000				
234	NMS ROOFING	REPLACE ROOF SECTION# 33	$60,000				
641	HS SOCCER COMPLEX	PRESS BOX	$35,000				
112	BF PAGING	TELECENTER PAGING SYSTEM	$27,000				
444	HS POOL	UV SYSTEM/POOL PAINTING	$120,000				
		2024/2025 BUDGET $675,000	**$660,233**	$675,000	$14,767		
	2025/2026						
801	DW	FLOORING REPLACEMENT	$50,000				
801	DW	ASBESTOS ABATEMENT	$50,000				
234	NMS ASPHALT	MISC REPAIRS, PAVEMENT PATCHING	$20,000			NMS Hardscape Survey	
119	SL	PAINT CONCRETE COLUMNS, REPAIR BRICKS, RUST PAINT DOORS	$25,000			SL Hardscape Survey	
119	SL	ADD HALLWAY DOORS FOR SECURITY	$40,000				
119	SL KITCHEN	HVAC	$110,000				
118	RS KITCHEN	HVAC	$65,000				
118	CC	UPDATE BATHROOMS	$165,000				
118	CC	ADDITIONAL PARKING LOT	$150,000				
118	CC	PA SYSTEM	$26,000				
118	RS	CABINETRY FOR MUSIC ROOM	$65,000				
118	RS	ADA AUTO DOOR OPENERS	$30,000				
112	BF ELEVATOR	REPLACE ELEVATOR	$130,000				
112	BF ROOFING	REPLACE ROOF SECTIONS #2, 6, 7	$490,000			BF Roof Survey	BF Roof Replacement Map
112	BF KITCHEN	SECURE KITCHEN/GARAGE DOORS	$60,000			Rolling Grille Doors	Rolling Counter Shutters
444	HS ROOFING	REPLACE ROOF SECTION #1, 19-22, 27	$260,000			HS Roof Survey	HS Roof Replacement Map
444	HS ROOFING	REPLACE ROOF SECTION #6	$210,000			HS Roof Survey	HS Roof Replacement Map
234	NMS FLOORING	GYM FLOOR REFINISH	$15,000				
234	NMS DOORS	INTERIOR DOOR REPLACEMENTS	$150,000				

234	NMS	REPLACE CLASSROOM DOOR LOCKS					
642	HS ASPHALT	REPLACE ASPHALT IN FOOTBALL STADIUM PARKING LOT	$1,000,000			HS Stadium Hardscape Survey	
444	HS ASPHALT	STAFF PARKING LOT, SERVICE DRIVE, CURB, GUTTER AND ADA RAMPS	$430,000			HS Hardscape Survey	
522	SHOP	REPLACE JOINT CONTROL AND WINDOW SEALANT, REPAIR AND PAINT	$21,000			Shop Wall and Window Survey	
125	VV FENCING	SECURE PLAYGROUND	$200,000				
125	VV ASPHALT	RESURFACE PLAYGROUND AREA AND PARKING LOT	$560,000			VV Hardscape Survey	
125	VV	REPLACE/ADD LIGHTS IN PLAYGROUND/PARKING LOT	$100,000				
125	VV	FRONT OF BUILDING LANDSCAPING	$40,000				
125	VV	REPLACE CONCRETE LANDING BY SOUTH EXIT	$15,000				
		2025/2026 BUDGET $675,000	**$4,422,000**	$1,150,000	-$3,272,000		
	2026/2027						
801	DW	PAINTING	$50,000				
801	DW	ASBESTOS ABATEMENT	$50,000				
801	DW	FLOORING REPLACEMENT	$50,000				
801	CARD READERS	DW CARD READERS	$200,000				
118	RS	PAINT CONCRETE COLUMNS, TUCKPOINTING	$51,000			RS Wall and Window Survey	
118	RS ASPHALT	SOUTH PLAYGROUND AND WALKING LANE	$80,000			RS Hardscape Survey	
118	RS FLOORING	GYM FLOOR REFINISH/NEW LOGO	$30,000				
118	RS GYM	REPLACE GYM DIVIDER WALL	$50,000				
118	BF ELEVATOR	REPLACE ELEVATOR	$140,000				
112	BF ROOFING	REPLACE ROOF SECTIONS #11 AND 12	$600,000			BF Roof Survey	BF Roof Replacement Map
112	BF PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	$250,000				
125	VV	REPLACE EXTERIOR DOORS	$150,000				
125	VV HVAC	REPLACE KITCHEN AIR HANDLING UNIT	$100,000				
119	SL ROOFING	REPLACE SECTION #4	$190,000			SL Roof Survey	SL Roofing Replacement Map
119	SL FENCING	SECURE PLAYGROUND	$200,000				
119	SL ASPHALT	REPLACE PLAYGROUND ASPHALT	$225,000			SL Hardscape Survey	
119	SL ELEVATOR	ELEVATOR MODERNIZATION	$140,000				
444	HS ARCHITECTURAL	REPLACE CEILING TILE/LIGHTING IN POOL AREA, PAINT POOL	$300,000				
444	HS HVAC	REPLACE ROOF TOP UNIT #1 (MAIN OFFICE)	$80,000				
444	HS HVAC	REPLACE ROOF TOP UNIT #2 (1ST FLOOR CLASSROOMS)	$200,000				
444	HS HVAC	REPLACE ROOF TOP UNIT #3 (2ND FLOOR CLASSROOMS)	$200,000				
444	HS HVAC	REPLACE ROOF TOP UNIT #4 (GRAY GYM)	$200,000				
444	HS HVAC	REPLACE ROOF TOP UNIT #5 (CAFETERIA)	$200,000				
444	HS ROOFING	REPLACE ROOF SECTION #15, 23-26, 28, 30, 33, 34.	$250,000			HS Roof Survey	HS Roof Replacement Map
444	HS TENNIS COURT	RESURFACING AND PAINTING TENNIS COURT	$100,000				
119	SL GENERATOR	INSTALL GENERATOR	$200,000				
234	NMS	TUCKPOINTING, BRICK AND STONE REPLACEMENT	$300,000			NMS Wall and Window Survey	
234	NMS LOCKER ROOMS	FAMILY LOCKER ROOM	$100,000				
234	NMS ELECTRICAL	REPLACE MAIN SERVICE PANEL 1,2 AND 3	$175,000				
		2026/2027 BUDGET $675,000	**$4,861,000**	$675,000	-$4,186,000		
	2027/2028						
444	HS LIGHTING	LED LIGHTING UPGRADES	$300,000				

801	DW	PAINTING	$50,000				
801	DW	ASBESTOS ABATEMENT	$50,000				
801	DW	FLOORING REPLACEMENT	$50,000				
444	HS FLOORING	GYM FLOOR REFINISH	$15,000				
118	RS ROOFING	REPLACE ROOF SECTION #1	$360,000			RS Roof Survey	RS Roof Replacement Map
118	RS PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	$250,000				
112	BF ELECTRICAL	REPLACE PARKING LOT POLES AND LIGHTS, ADD PLAYGROUND LIGHTS	$100,000				
444	HS FIRE PANEL	UPDATE FIRE ALARM PANEL/DEVICES	$150,000				
444	HS HVAC	REPLACE ROOF TOP UNIT #6 (CARDIO ROOM)	$60,000				
444	HS HVAC	REPLACE ROOF TOP UNIT (KITCHEN DX SPLIT)	$150,000				
444	HS HVAC	REPLACE TWO AIR HANDLING UNITS BY AUDITORIUM	$700,000				
118	RS ELEVATOR	REPLACE ELEVATOR	$140,000				
642	HS FENCING	SCHUMANN STADIUM	$300,000				
444	HS ASPHALT	RECOAT STADIUM TRACK	$150,000			HS Stadium Hardscape Survey	
444	HS ROOFING	REPLACE ROOF SECTION #8	$380,000			HS Roof Survey	HS Roof Replacement Map
112	BF ASPHALT	SOUTH PARKING LOT/PLAYGROUND AREA	$190,000			BF Hardscape Survey	
444	HS ARCHITECTURAL	MODIFY POOL AREA BATHROOMS TO ACCOMODATE MORE PEOPLE	$100,000				
125	VV GENERATOR	INSTALL GENERATOR	$150,000				
125	VV GYM	REMOVE AND REPLACE GYM FLOOR					
		2027/2028 BUDGET $675,000	**$3,645,000**	$675,000	-$2,970,000		
	2028/2029						
234	NMS LIGHTING	LED LIGHTING UPGRADES	$300,000				
234	NMS FENCING	FENCING AROUND FOOTBALL FIELD	$150,000				
234	NMS CAFE	NMS CAFETERIA REMODEL	$300,000				
234	NMS KITCHEN	NMS KITCHEN UPGRADE/FLOOR	$150,000				
234	NMS LOCKS	REPLACE NMS LOCKS	$30,000				
234	NMS POOL	POOL CEILING, LIGHTING, ABATEMENT	$500,000				
234	NMS POOL	SAND FILTERS, SURGE TANK LINER	$500,000				
801	DW	PAINTING	$50,000				
801	DW	ASBESTOS ABATEMENT	$50,000				
801	DW	FLOORING REPLACEMENT	$50,000				
125	VV GYM	GYM SOUNDPROOFING/ PAINTING	$60,000				
125	VV PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	$250,000				
125	VV HVAC	REPLACE BOILERS	$300,000				
125	VV HVAC	REPLACE CHILLER	$600,000				
125	VV ELECTRICAL	REPLACE OLD FUSED SQUARE D PANELS AND FEEDER WIRES	$100,000				
125	VV PLUMBING	REPLACE REMAINING GALVANIZED WATER PIPING	$500,000				
125	VV PLUMBING	REPLACE CLASSROOM SINKS AND CABINETS	$150,000				
125	VV HVAC	REPLACE UNIVENTS	$700,000				
125	VV	PA SYSTEM	$50,000				
444	HS HVAC	POOL AIR HANDLER	$500,000				
		2028/2029 BUDGET $675,000	**$5,290,000**	$675,000	-$4,615,000		
	2029/2030						

645	TRENARY FENCING	REPLACE TRENARY FENCING	$400,000		
801	DW	PAINTING	$50,000		
801	DW	ASBESTOS ABATEMENT	$50,000		
801	DW	FLOORING REPLACEMENT	$50,000		
119	SL PLAYGROUND	PLAY STRUCTURE/POUR N PLAY	$250,000		
112	BF FLOORING	REFINISH GYM FLOOR	$10,000		
112	BF GYM	WALL DIVIDER UPDATED	$50,000		
112	BF HVAC	REPLACE ROOF TOP UNIT #2 (NEW COPY ROOM)	$40,000		
112	BF HVAC	REPLACE ROOF TOP UNIT AC-3 SPLIT (MAIN OFFICE)	$50,000		
112	BF HVAC	REPLACE CHILLER	$700,000		
641	HS SOCCER FIELD	REPLACE FIELD TURF	$400,000		
112	BF HVAC	REPLACE BOILERS	$500,000		
112	BF HVAC	REPLACE UNIVENTS	$1,000,000		
112	BF	REPLACE COUNTERS AND SINKS	$200,000		
112	BF PLUMBING	REPLACE WATER AND WASTE LINES	$400,000		
		2029/2030 BUDGET $675,000	**$4,150,000**	$675,000	-$3,475,000
	2030/2031				
801	DW	ASBESTOS ABATEMENT	$50,000		
801	DW	FLOORING REPLACEMENT	$50,000		
801	DW	PAINTING	$50,000		
642	HS FOOTBALL STADIUM	REPLACE FIELD TURF	$400,000		
118	RS HVAC	REPLACE CHILLER	$500,000		
118	RS HVAC	REPLACE BOILERS	$300,000		
118	RS HVAC	REPLACE UNIVENTS	$700,000		
118	RS PLUMBING	REPLACE WATER AND WASTE LINES	$300,000		
118	RS	REPLACE COUNTERS AND SINKS	$150,000		
444	HS POOL	CEILING, LIGHTING, WALL PAINTING	$700,000		
		2030/2031 BUDGET $675,000	**$3,200,000**	$675,000	-$2,525,000
	2031/2032				
801	DW	ASBESTOS ABATEMENT	$50,000		
801	DW	FLOORING REPLACEMENT	$50,000		
801	DW	PAINTING	$50,000		
119	SL GYM	SOUNDPROOFING/PAINTING	$60,000		
119	SL HVAC	REPLACE BOILERS	$300,000		
119	SL HVAC	REPLACE CHILLER	$500,000		
119	SL ROOFING	REPLACE ROOF SECTION #4	$200,000		
119	SL HVAC	REPLACE UNIVENTS	$700,000		
119	SL	PA SYSTEM	$50,000		
119	SL PLUMBING	REPLACE WATER AND WASTE LINES	$300,000		
119	SL	REPLACE COUNTERS AND SINKS	$150,000		
444	HS POOL	SAND FILTERS	$500,000		
444	HS LOCKER ROOMS	HS LOCKER ROOM MODERNIZATION	$1,000,000		

		2031/2032 BUDGET $675,000	**$3,910,000**	$675,000	-$3,235,000	
	2032/2033					
801	DW	ASBESTOS ABATEMENT	$50,000			
801	DW	FLOORING REPLACEMENT	$50,000			
801	DW	PAINTING	$50,000			
444	HS ELEVATORS	REPLACE ELEVATORS	$300,000			
234	NMS HVAC	REPLACE BOILERS	$600,000			
234	NMS LOCKER ROOMS	LOCKER ROOM REMODEL	$1,000,000			
444	HS GENERATOR	REPLACE GENERATORS	$200,000			
		2032/2033 BUDGET $675,000	**$2,250,000**	$675,000	-$1,575,000	
	2033/2034					
801	DW	ASBESTOS ABATEMENT	$50,000			
801	DW	FLOORING REPLACEMENT	$50,000			
801	DW	PAINTING	$50,000			
234	NMS	RESURFACE TRACK	$100,000			
112	BF	UPDATE FIRE PANEL AND DEVICES	$250,000			
112	BF ASPHALT	PARKING LOT & PLAYGROUND	$400,000			
112	BF	PARKING LOT, FLAG, & PLAYGROUND LIGHTS	$100,000			
234	NMS	UPDATE FIRE PANEL AND DEVICES	$300,000			
234	NMS	PARKING LOT LIGHTS	$75,000			
801	DW	CONCRETE	$100,000			
801	DW	TUCKPOINTING	$300,000			
		2033/2034 BUDGET $675,000	**$1,775,000**			
			$33,503,000			
		ADD				
NORTH		FENCING-PLAYGROUND				
NORTH		BUILDING SECURITY-HALLWAY DOORS				
NORTH		BUILT IN CABINETRY				
NORTH		DRESSING ROOM FLOORING/REMOVE ASBESTOS				
NORTH		NORTH FURNITURE WISH LIST	$188,000			NMS Furniture Wish List
RS		ADD URINALS TO THE BOYS BATHROOMS				
RS		UPDATE KITCHEN AND CAFE				
HS		LOCKER ROOMS UPDATED				
BF		ADD WHITE BOARDS/REMOVE ASBESTOS				
BF		ADD VINYL BASE TO HALLWAY FLOORS				
SL		HIGH VOLUME EXHAUST FAN IN KITCHEN				

		ADD					
NORTH		FENCING-PLAYGROUND					
NORTH		BUILDING SECURITY-HALLWAY DOORS					
NORTH		BUILT IN CABINETRY					
NORTH		DRESSING ROOM FLOORING/REMOVE ASBESTOS					
NORTH		NORTH FURNITURE WISH LIST	$188,000			NMS Furniture Wish List	
RS		ADD URINALS TO THE BOYS BATHROOMS					
RS		UPDATE KITCHEN AND CAFE					
HS		LOCKER ROOMS UPDATED					
BF		ADD WHITE BOARDS/REMOVE ASBESTOS					
BF		ADD VINYL BASE TO HALLWAY FLOORS					
SL		HIGH VOLUME EXHAUST FAN IN KITCHEN					
SL							
VV							
VV							